

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-77
Notice Item
CTC Meeting: December 8-9, 1999

Prepared By:
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PROPOSED

Agenda Item: 2.1b.(1)

Original Signed By
W. J. EVANS, Acting Deputy Director
Finance
December 1, 1999

STIP AMENDMENT 98S-77-NOTICE

SUMMARY

This amendment programs \$6,000,000 in High Priority Demonstration funds; \$105,316,000 in new Federal Emergency Relief (ER) funds in addition to already programmed Federal ER funds (\$43,629,000 capital and \$8,296,000 support); decreases Interregional Improvement Program (IIP) funding by \$1,750,000 from \$2,500,000 to \$750,000; and programs \$750,000 from San Mateo County's Unprogrammed Share Balance for the Devil's Slide project on Route 1 for a total project cost of \$164,741,000. The San Mateo County Association of Governments and Caltrans are requesting this amendment.

RECOMMENDATION

The Department of Transportation, with concurrence from the San Mateo County Association of Governments is requesting this amendment. The Metropolitan Transportation Commission (MTC) concurs.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Mateo	04	0626	112371	CTCO	2001/2002	36.6	40.7	1
Project Title:	Devil's Slide Bypass/Tunnel and Approaches							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Metropolitan Transportation Commission (MTC)							
Location:	Between 2nd Street in Montara and Linda Mar Boulevard in Pacifica (Devils Slide Bypass)							
Description:	New bypass with tunnel and approaches							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON					\$750			\$750
TOTAL					\$750			\$750

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STIP Programming - IIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E		\$2,500						
R/W SUP								
CON SUP								
R/W								
CON					\$750			\$750
TOTAL		\$2,500			\$750			\$750

Other - TEA-21 High Priority		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON					\$6,000			\$6,000
TOTAL					\$6,000			\$6,000

Other - Federal ER		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED	\$3,007	\$576						\$3,007
PS&E	\$4,870		\$11,457					\$3,583
R/W SUP	\$419		\$403					\$4,870
CON SUP								\$16,327
R/W			\$1,931		\$11,355			\$419
CON			\$232	\$41,698	\$124,922			\$822
TOTAL	\$8,296	\$576	\$1,931	\$41,698	\$136,277			\$11,355
			\$12,092					\$1,931
								\$232
								\$41,698
								\$124,922
								\$51,925
								\$157,241

Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED	\$3,007	\$576						\$3,007
PS&E	\$4,870	\$2,500						\$3,583
R/W SUP	\$419		\$11,457					\$7,370
CON SUP			\$403					\$16,327
R/W			\$1,931		\$11,355			\$419
CON			\$232	\$41,698	\$132,422			\$822
TOTAL	\$8,296	\$2,500	\$1,931	\$41,698	\$143,777			\$11,355
		\$576	\$12,092					\$1,931
								\$232
								\$41,698
								\$132,422
								\$56,925
								\$164,741

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PROJECT FUNDING

The total cost for the Devil's Slide project, including prior expenditures, is \$164,741,000. Under provisions contained in the Transportation Efficiency Act for the 21st Century (TEA-21), the Devil's Slide project met the requirements to receive Federal Emergency Relief (ER) funds. In June 2, 1999, after the 1999 Federal Appropriations Act waived the \$100 million cap for the Devil's Slide project, the Federal Highway Administration (FHWA) authorized 100% of Federal ER funds for the tunnel alternative. The 100% Federal share applies to all ER funding including funds used as an alternative while awaiting receipt of ER funds. Current activities will be funded by an approved advanced construction of \$10,980,000 in State Administered Federal funds (STP) with future ER reimbursement. The \$1,500,000 in State only STIP funds will be used to match the \$6,000,000 in High Priority Demonstration funds.

BACKGROUND

This project is for the construction of a 2-lane highway and tunnel through the San Pedro Mountains to bypass the geologically unstable area known as Devil's Slide between Montara and Pacifica on Route 1 in San Mateo County. The project has had a long history beginning in the late 1960's when an inland bypass was first proposed around the Devil's Slide area. After the winter storms of 1983, the FHWA authorized Federal ER funds for the bypass due to severe damage on Route 1. An Environmental Impact Statement (EIS) was completed in 1986 and advertisement of the construction contract was about to begin when several lawsuits put the project on hold. In the winter of 1995, a series of storms temporarily closed the route, renewing the need for an inland bypass. In November 1996, the voters of San Mateo County passed Measure 'T', designating a tunnel as the preferred alternative for the bypass. Currently, a final Environmental Impact Report (EIR) incorporating public comments is in preparation.

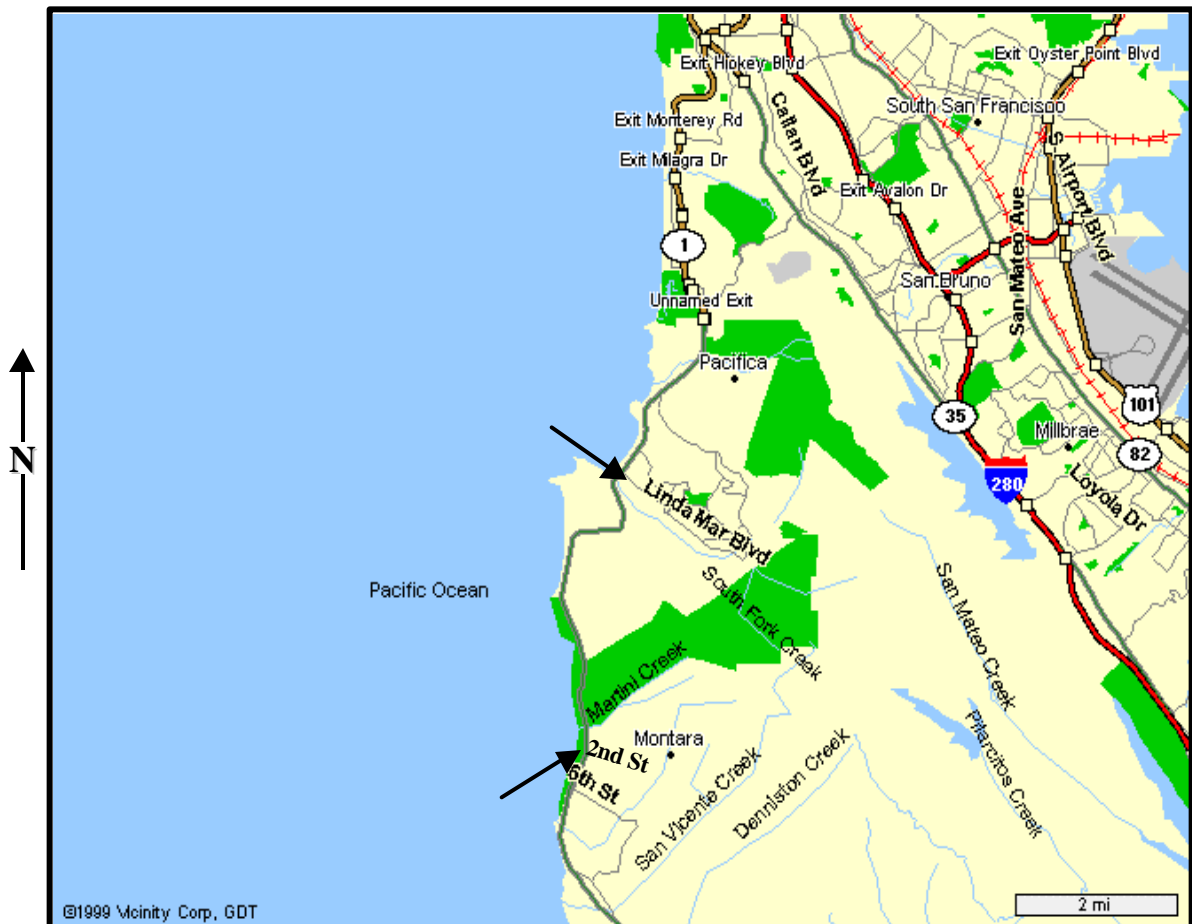
<u>San Mateo County</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	November, 1999 CTC meeting:	\$22,881
	Less this Amendment:	<u>-\$ 750</u>
	Balance Remaining:	\$22,131

<u>Interregional Share</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
IIP Balance Advanced or Overdrawn	November, 1999 CTC meeting:	\$98,464
	Less STIP Amendment 98S-73 (Action)	-38,346
	Less STIP Amendment 98S-71 (Action)	- 855
	Less STIP Amendment 98S-77 (Notice)	<u>- 1,750</u>
	IIP Advance Remaining:	\$57,513

ATTACHMENT

STIP AMENDMENT 98S-77

Location Map



04-San Mateo
PPNO. 0626

- Location: Near Montara and Pacifica from Second Street in Montara to Linda Mar Boulevard in Pacifica
- Description: Construct Devil's Slide bypass/tunnel with approaches

